



FCCVI



FILIPINO COMMUNITY COUNCIL OF VICTORIA, INC.

**Annual Report
2020 - 2021**

Unit 10, 463A Somerville Road,
Brooklyn, Victoria 3012



Acknowledgement of Traditional Owners

FCCVI respectfully acknowledges the Traditional Owners of the land, the Wurundjeri Woi Wurrung and Bunurong Boon Wurrung peoples of the Eastern Kulin and pays respect to their Elders past, present and emerging. We are committed to our reconciliation journey, because at its heart, reconciliation is about strengthening relationships between Aboriginal and non-Aboriginal peoples, for the benefit of all Victorians.

Established in 1988, the Filipino Community Council of Victoria, Inc. (FCCVI) is a duly accredited non-political, non-stock, non-profit and benevolent community service organisation incorporated under the Association Incorporated Act 1981 (Vic) and was registered on April 1990 number A0020663H.

OFFICE ADDRESS

Filipino Community Council of Victoria, Inc.
Unit 10, 463A Somerville Road, Brooklyn 3012

CONTACT NUMBERS

Telephone: +613 96879011

EMAIL ADDRESS

General Information:

centre.manager@fccvi.org.au

Commonwealth Home Support Program (CHSP):

damayan@fccvi.org.au

Home Care Packages (HCP):

fil.cacp@fccvi.org.au

Brokerage Program:

filipino.brokerage@fccvi.org.au

OFFICIAL WEBSITE

www.filipinocommunitycouncilofvic.org.au

OFFICE HOURS

Monday to Friday

0900 to 1700 (9:00AM to 5:00PM)

Closed on Weekends and Public Holidays

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SECTION 1



FCCI President's Report

Brief History, Vision & Mission

Fundamental Functions

Fundamental Responsibilities

Executive Committee

Organisational Structure

Affiliated Member Association

Program, Staff, Care Workers
& Volunteers

FCCVI President's Report

The past year has been a fulfilling and successful for the Filipino Community Council of Victoria Incorporated. FCCVI was established as a welfare and migrant settlement support provider for newly arrived Filipinos, however, since 1988 (more than 33 years ago), FCCVI has met its biggest transformation in the last two or three years with more meaningful and sustainable services for people we serve- our elderly citizens and the broader Filipino-Australian community as a non-profit and charitable organization.



FCCVI currently has two fundamental functions: 1. As an ethno-specific provider of aged care particularly Home Care (My Aged Care), Community Home Support Program (CHSP) and Home Community Care- Program for Younger (HACC-PYP). 2. Community services- as provider for emergency relief, employment and welfare support for international students, training and development for staff, volunteers and members and digital learning and mentoring. FCCVI has strengthened its role to represent our community to both State and Federal governments and multicultural State and Australia wide peak bodies.

FCCVI's sources of operational funding primarily consist of revenues from our aged care services, and grants from local, state and commonwealth governments. We are also receiving some donations in cash and in kind from our fund-raising activities and donations from local businesses and the Food Bank as major community partner.

The challenges brought about by the Covid-19 pandemic felt worldwide has crippled many not-for-profit businesses, and FCCVI was not spared. But we confronted this global pandemic head-on. During the past year FCCVI has achieved the milestones that has never been achieved during its 33-years long history. As a charitable institution, FCCVI must measure our success by metrics beyond financial indicators; at FCCVI it is also critical to measure success in achieving the mission. It is with great pride for me to summarise our achievements.

During the year 2020-2021, FCCVI increased its total payroll by 13%. This means a significant increase in hours of employment and benefits for our staff and workers. We make a significant commitment to employee training. Our employees have a feeling of success, an increased awareness of the importance of a job well done, and a heightened level of pride and independence.

Concurrently, FCCVI increased its total revenue by 52.34% compared to the previous year or 149% compared to 2019.

We have started embarking on a significant grant application from 2020. Since then, we have increased our other grants to support our community by 3,288% compared to 2019. We are very grateful as this additional funding helps to advance FCCVI mission as well as pay for vital improvements and programs necessary for us to reach to more and more people in need all over Melbourne and some regions of Victoria.

FCCVI is currently working to rebrand itself. With \$30,000 direct funding from the Victorian Government thru the Multicultural Communications Grant, we will invest in skills and equipment for us to develop our own media contents for us tell our story.

We will revamp our current website, social media, and printed marketing materials to highlight our great programs, services and achievements that is more descriptive of who we are now and how we are working for our mission and purpose.

We are grateful to all our consumers and supporters of FCCVI and every one of our very special staff. We are also grateful to our volunteers, and Executive Committee who devote their valuable time each year to help us fulfill our mission.

Our achievements didn't happen by chance. We have achieved all this through hard work, sacrifices commitment and dedication to serve our community without asking anything in return.

We look forward to the future with hope and inspiration!

We are ready to face the new Covid normal. We will embark for more growth and expansion! Very soon you will see our permanent presence in more areas of Melbourne and selected regional centres.

Maraming Salamat po!



Marlon S. de Leon
President

Brief History

The Filipino Community Council of Victoria, Inc. (FCCVI) is a duly incorporated non-political, non-stock, non-profit, and benevolent community service organisation, founded in 1988.

FCCVI is recognised as the umbrella body of the Filipino organisations in Victoria. Its existence came about as a direct request from the Australian Government in the late 1980s through the then Minister of the Department of Immigration to be the primary contact in communicating and collaborating with individual Filipino organisations rapidly increasing at that time.

This portrays one of the fundamental functions of FCCVI's existence, that is, as a mandated entity to represent the Filipino community in Victoria and serve as an active partner of the Commonwealth and State Governments and other mainstream agencies in providing information, support and access to community and welfare services to as many constituents as possible who are of Filipino background.

Being responsive to the changing and growing needs of the Filipino community, and the shifting of government's priorities, the late Ms. Connie San Jose successfully applied for government's funding to establish the aged care services of FCCVI. FCCVI is the pioneer ethno-specific provider of community aged care services to Filipinos in Victoria for more than two decades now.

Our Vision

To build a strong Filipino-Australian community.

Our Mission

To support and facilitate the unity, growth and development of the Filipino- Australian community and migrant Filipinos in the State of Victoria.

Fundamental Functions

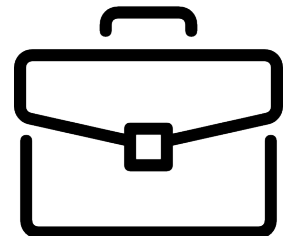
Overview and Structure

The Filipino Community Council of Victoria, Inc. (FCCVI) has two fundamental roles in the community – one, as the representative entity of the Filipino community organisations in Victoria and second, as an accredited ethno-specific aged care provider ensuring equitable access and utilization of aged care services of Filipino older populations. These two functions represent the foundation of the organisation’s core service components, namely, community services and aged care services.



Mandated Representative body of Filipino Community Organisations in Victoria

As the umbrella body, FCCVI serves as the key organisation instrumental in representing the Filipino community to government agencies, mainstream organisations and other ethno-specific communities in Victoria. It offers various services including information, advocacy, referral, access to community and other support services, and community representation within the state of Victoria as well as nationally.



FCCVI is an official member of the Filipino Communities Council of Australia, Inc. (FILCCA), the national peak body of Filipino organisations in Australia, and also the Ethnic Communities Council of Victoria (ECCV), the peak policy advocacy body for ethnic and multicultural community groups in Victoria.

Accredited Ethno-Specific Aged Care Provider

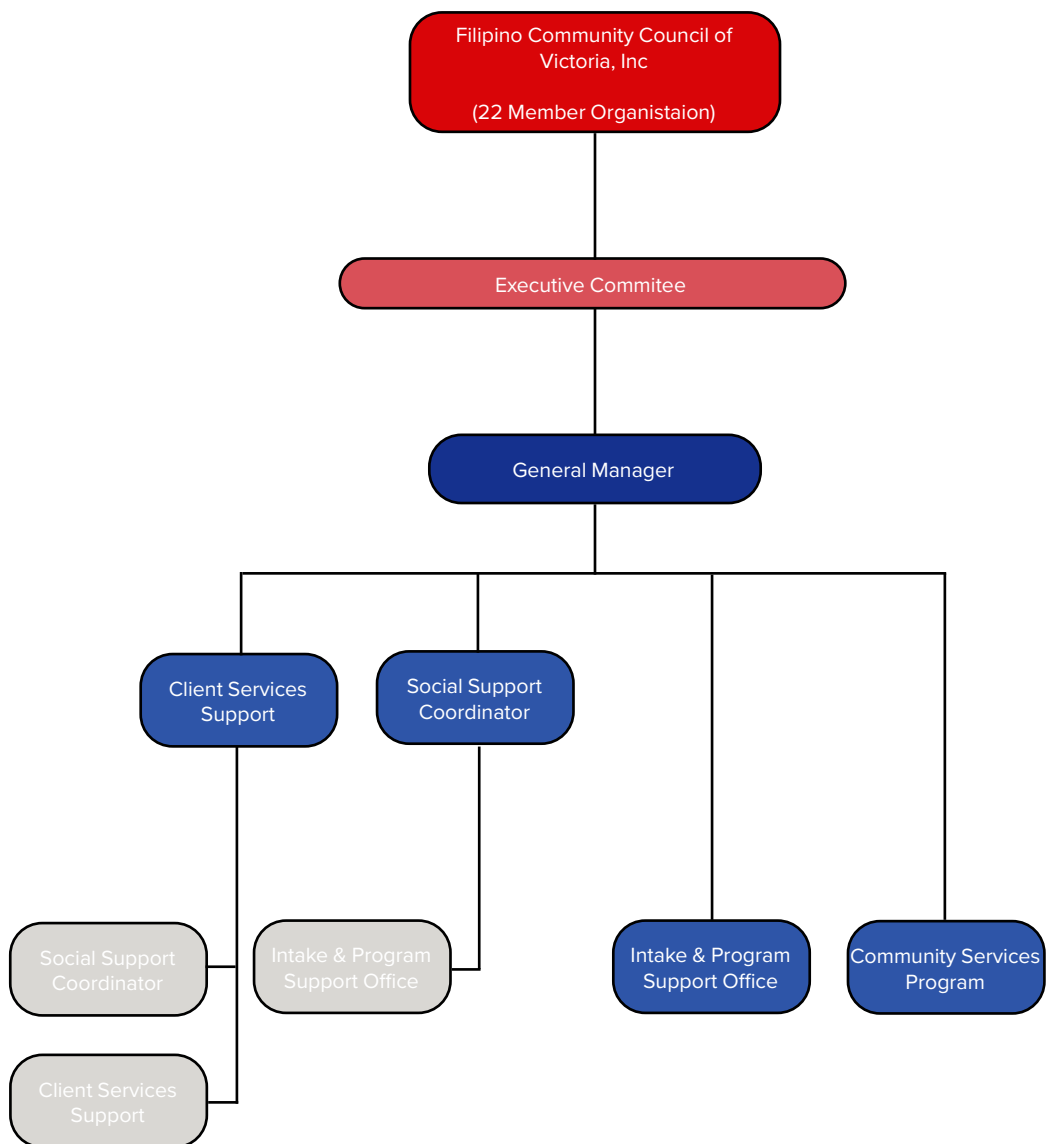
For 33 years, FCCVI maintains its status as a pioneer ethno-specific provider of community aged care services to Filipinos in Victoria, accredited and compliant to Commonwealth and State Aged Care Quality Standards.

These standards set out specific requirements and ensure certain mechanisms to be in place which cover governance, financial accountability, human resources, program management, service delivery, planning and policy implementation, occupational health and safety, commitment to the promotion of fundamental human rights principles such as autonomy, justice, beneficence and quality of life.



Organisational Structure

As at 30th June 2021



Executive Committee 2019 - 2021

Marlon De Leon
President



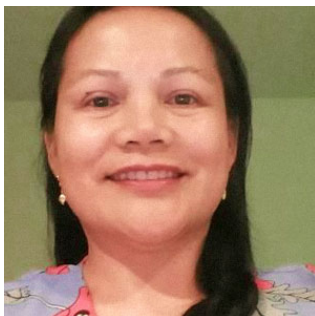
- Completed his Post-Graduate in Australian Migration Law and Practices at Victoria University in 2018.
- Business Development and Relationship Manager of WCIG.
- Have been in various Managerial Capacities as: Technical Training Manager, Human Resources Manager, Operations Manager, and Marketing Manager
- Has a recognition equivalent to Bachelor of Veterinary Science in Victoria
- Is a qualified Trainer and Assessor
- Migrated in 2008 in Northern Victoria thru Employer Nomination via Regional Skilled Migration Scheme (RSMS)
- Completed a Post-Graduate Degree in Human Resources in De La Salle University-Manila; Master's in Management in the United States of America
- Has a Bachelor's degree and Doctor of Veterinary Science and Medicine at Central Luzon State University in Munoz, Nueva Ecija, Philippines

Gloria Moscosa
Secretary



- Graduate of Airline Secretary, from PATTS College of Aeronautics in Pasay in 1983.
- Worked in Philippine Airlines Legal department for 6 months and then migrated to Australia in 1984.
- Graduate of Computer Science Information Technology Hardware and Software from RMIT and Victoria University in 2012.
- Worked at L.M Ericcson for 15 years in production processing and also as a Pre-production Engineer and in the Purchasing department.
- Joined PAFI as a Board member in 2012
- Served as PAFI Secretary from 2014 to 2019.
- Currently the President of Filipino Elderly Get Together

Enalyn Mckernan
Assistant Secretary



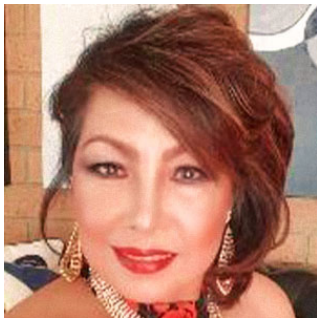
- Founder and President of Enrique Sr. & Lilia Garlito Family (LEGSFFI) in 2019
- Founder and Vice President of Filipino-Australian Mentors and Educators Association, Inc. (FAMEAI) in 2019
- Appointed Secretary of Filipino Elderly Get Together Association, Inc.
- Secretary of Ilonggo Association of Victoria, Inc. Australia in 2018
- Has a Bachelor's Degree of Teaching Early Childhood Development Education at University of Ballarat
- Currently teaching at Laverton Community Children's Centre

Esperanza Galindo
Treasurer



- Has a Bachelor Degree in Accountancy
- Involved in the community for 4 years as a Treasurer since 1980
- Assistant Treasurer from 2012 to 2015
- Introduced the use of accounting package MYOB on January 2015

Lisa De Blasio
Assistant Treasurer



- Has a Bachelor Degree of Science in Commerce Major in Accounting
- Has a Certificate IV Business Administration
- Has a Certificate IV in Customer Service
- Founder /President, Give Love Inc.
- Community Development Manager from 2007 to present of Western Union
- Community Leader in various past and present Associations in Australia
- Ambassador of Goodwill
- Millennium Mrs Charity- Philippine Fiesta of Victoria 2000
- First Runner Up – Mrs Philippines Australia 2000
- Winner – Miss Le Oscars Charity 2015

Benedict Alvarez
Public Relations Officer



- Graduated with First Class as Bachelor of Engineering (Electronics & Communications)
- Post Graduate Diploma in Business Management & Law
- Graduated with Distinction as Master in Information Technology from the Swinburne University of Technology, Victoria, Australia
- Served as a Senior Manager (10 years) at the Economic Development Corporation of Goa, Daman & Diu Limited (EDC Ltd.) a premier Financial Institution of Goa.
- Currently employed as a Senior Business Analyst with a mainstream Australian Government Organisation
- Served as a Volunteer at Vinnies, Boroondara City Council & Maribyrnong City Council.
- Have been actively serving the Filipino Community as Committee member (in various capacities) since 2009.
- Currently employed as a Senior Business analyst with a mainstream Australian Government Organisation
- Currently the President of the Association of the Filipino-Australian Families of Melbourne Social Club Incorporated (AFAFMI)
- Also, the current Secretary of the Filipino Get Together

Edith Feliciano
Assistant Public Relations Officer



- Currently employed at Australian Clinical Laboratories
- Assistant Treasurer of Philippine Fiesta Victoria Inc.
- Vice President of Filipino Elderly Get Together Association, Inc.
- President of Philippine Australian Foundation Friends Organisation
- Joined the Filipino Community Group in Australia with Philippine Australian Foundation Inc. (PAFI)
- Migrated to New Zealand and worked in a Medical Laboratory as an Assistant Laboratory Scientist
- Moved to Australia in 2006
- Worked as Medical Technologist in a hospital in Jeddah, Kingdom of Saudi Arabia
- Worked at St. Luke's Hospital in Quezon City
- Registered Medical Technologist in the Philippines
- Has a Bachelor of Science Degree in Medical Technology from Manila Central University



FCCVI Program Staff, Care Workers & Volunteers

Acting General Manager

Marlon De Leon

Commonwealth Home Support Program (CHSP):

Social Support Group (SSG) Coordinator

Jinky Paulino

Commonwealth Home Support Program (CHSP):

Client Services Coordinator

Laura Valdina

Community Care Workers (CCW)

Jean Melendres

CCW/Clients and Accounts Officer

Angel Bardos

CCW/Bi-cultural Worker/Office Support

Aisaiah Melendez

Alvin Junio

Anna Carmela De Leon

Brigida Wollensack

Carol Reid

Divine Marayag

Elenita Lasala

Elizabeth Palmieri

Enriqueta Bustamante

Evangeline Francisco

Evelyn Estores

Flordeliza Lyons

Harvey Inahid

Marietta Morley

Marilyn Woodhouse

Nancy Chua

Ofelia Buenconsejo

Volunteers

Cristalina Neria Gambin

Merlina Enano

Nancy Valdivia

Nilda Bongcaron

Sherilyn Bucatcat

Tito Aparic

Affiliated Member Association

Membership consists of 22 Filipino community organizations in Victoria.

- Australian-Filipino Association for Families and Friends of Melbourne, Inc.
- D' Manilaneans, Inc.
- Family Care Fellowship Incorporated, Inc.
- Filipino Australian Mentors and Educators Association, Inc.
- Filipino Community of Portland, Inc.
- Filipino Community of Warrnambool, Inc.
- Filipino Elderly and Youth Association, Inc.
- Filipino Elderly Get-Together Association, Inc.
- Filipino-Australian Senior Citizens of Victoria, Inc.
- Gabriela Australia, Inc.
- Give Love, Inc.
- Hamilton Filipino Rendezvous, Inc.
- Ilonggo Association for Victoria, Inc.
- Le Oscar's Charity & Beauty Pageant, Inc.
- Lilia and Enrique Garlito Sr. Family Foundation, Inc.
- Mabuhay Aesthetic Event Performance, Inc.
- Migrante Melbourne, Inc.
- Philippine Fiesta of Victoria, Inc.
- South & East Elderly Musicians Association, Inc.
- Samahan Ng Mga Pilipino sa Gippsland, Inc.
- Unified Filipino Elderly Association, Inc.
- United Filipino Organization, Inc.

SECTION 2

Flagship Programs & Performances
Summary

Aged Care Services

Community Services

Flagship Programs & Performance Summary

The Filipino Community Council of Victoria, Inc. (FCCVI) has two core program components – community services, and aged care services. In the past, these two components were being managed by separate entities. The community services were handled by the Executive Committee and the aged care services were manned by the Operations Manager. In line with the continuous improvement plan, the FCCVI Executive Committee recognized the need to institute a centralized program management and monitoring mechanism to ensure efficiency in program operations, effectiveness in terms of achieving targets and meeting the needs of the client base; financial accountability and quality standards compliance; and continuity and standardized policies. As reflected in the Organisational Structure, the two core service components are run by the Executive Committee.

A. Aged Care Services

Funding support from the Commonwealth Department of Health (DoH) and the Victorian Department of Health and Human Services (DHHS), supplemented by our Filipino Brokerage Program and other fund-raising activities, provide the primary resources to the organisation for continuously spearheading the provision of culturally sensitive, responsive, person-centered, ethical and quality community aged-care services. These culture-specific services ensure equal access to aged care services available to people aged 60 and over, specifically of Filipino background. Furthermore, they provide equal opportunities to the Filipino older population to enjoy a better quality of life, active choices, and independence within their own cultural context.

Funded aged care services of FCCVI include Commonwealth Home Support Program (CHSP), previously known as Home and Community Care (HACC), and Home Care Packages (HCP), formerly known as Community Aged Care Packages (CACP).

B. Community Services

Funding grants and collaborative partnerships with various agencies and government departments as well as fund-raising activities, provide resources, support, and capacity to FCCVI to continuously carry out programs and services for our staff, volunteers and members of the community.

Between 2019 and 2021, we have successful grant applications with various State and Commonwealth government and capacity building grants or collaboration with the Brimbank City Council and other not for profit organisations.

We have successful grant applications from the Victorian Government namely: Priority Response to Multicultural Communities with Covid-19 Phase-2 and Phase-3, Multicultural Seniors Grant, International Student Welfare Program (Study Melbourne), and Multicultural Communications Grant.

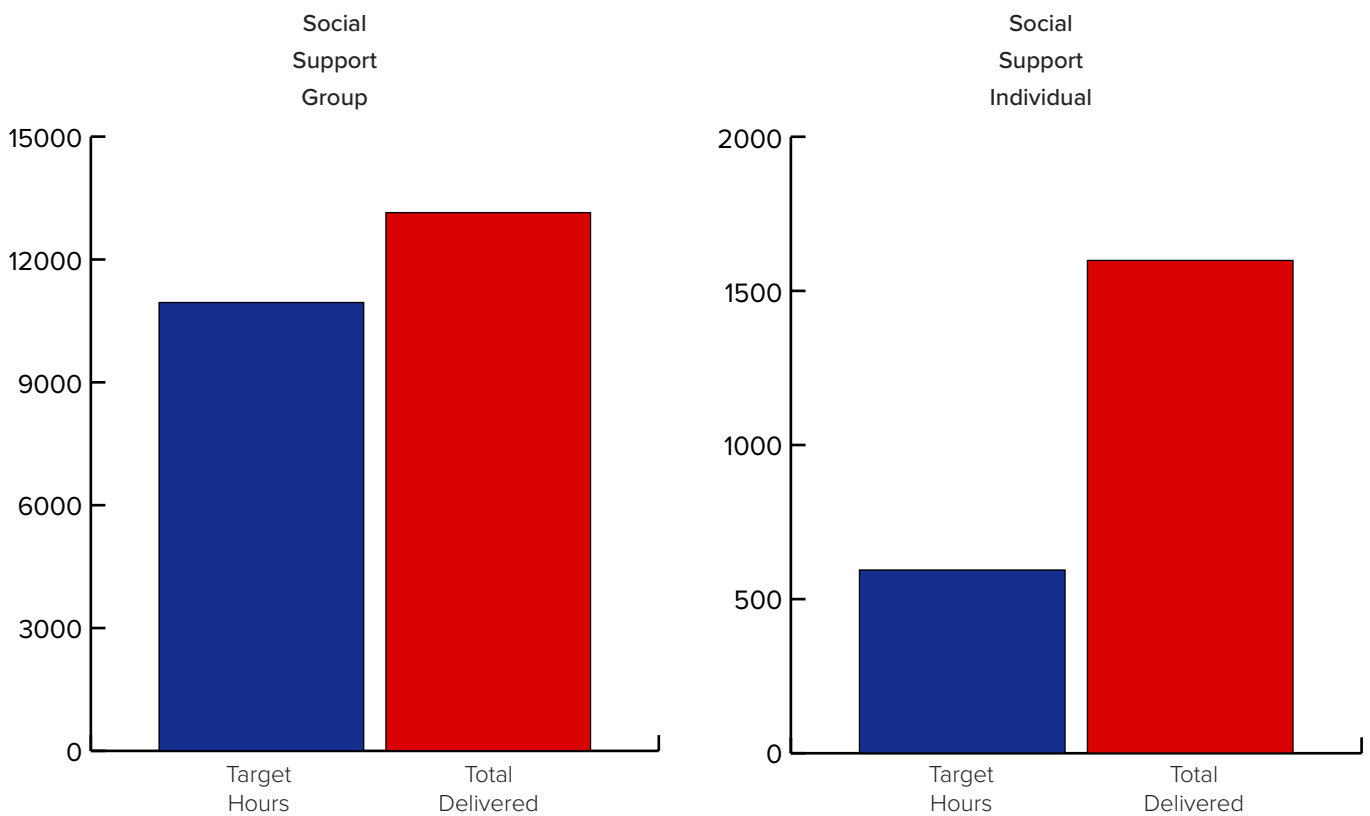
We have been successful in signing Commonwealth Home Support Program (CHSP) Transitions Grants from FY 2020-2023 from our current CHSP Funding. We are also successful in holding an Australia Day 2021 festival funded by the Australia Day Council. We are also successful in various funding round from the Beconnected Network including Digital Mentors, Digital Device and Get Online Week Grants. Locally, FCCVI is successful for obtaining the Brimbank Community Recovery Grants, Brimbank Covid-Partnership Program and training and development support from WCIG and the Mental Health Foundation Australia.

A. Aged Care Services

1. Commonwealth Home Support Program (CHSP)

FCCVI offers Social Support Group (SSG) and Social Support Individual (SSI) that provides socialisation through various social activities to reduce isolation and opportunities to meet people who share common interests and culture. Transport services are also provided to SSG and SSI members.

Commonwealth Home Support Program(CHSP)
FY 2020-2021



Performance vs Target

120%



Performance vs Target

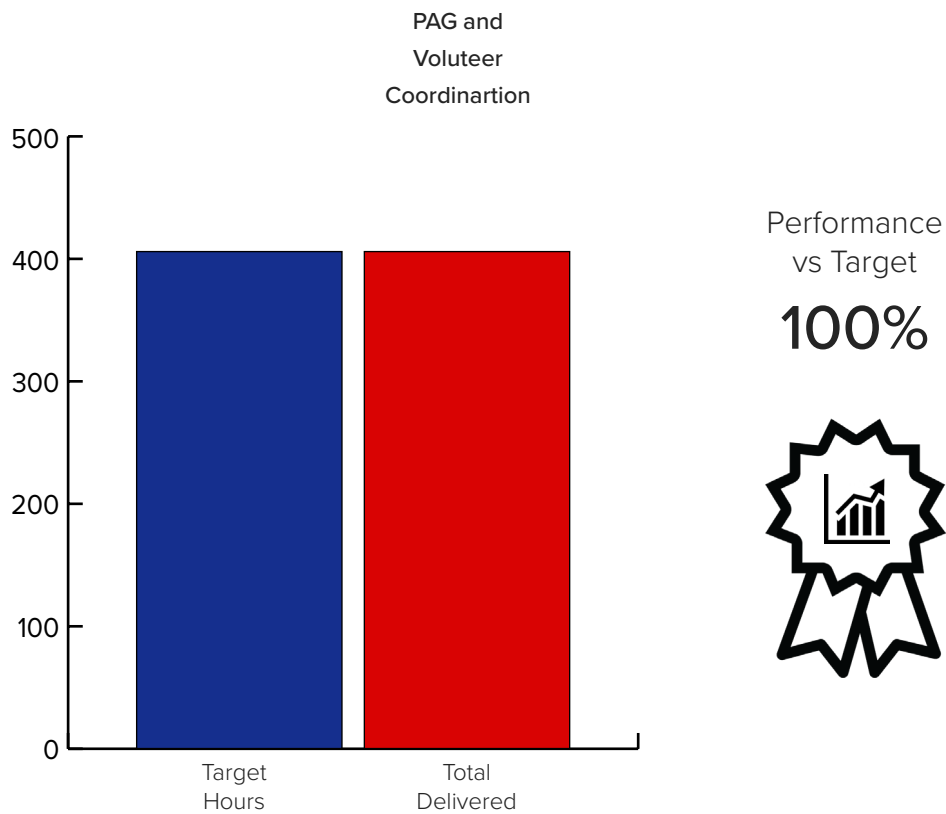
260%



2. Home and community Care Program For Younger People (HACC-PYP)

FCCVI provides Planned Activity Group to people who are aged under 65 and have difficulty performing activities of daily living, and to their carers. In addition, services like friendly visiting, telelink and stand-alone transport are included through Volunteer Coordination Program.

Care-Program for Younger People (HACC-PYP) Program (CHSP) FY 2020-2021



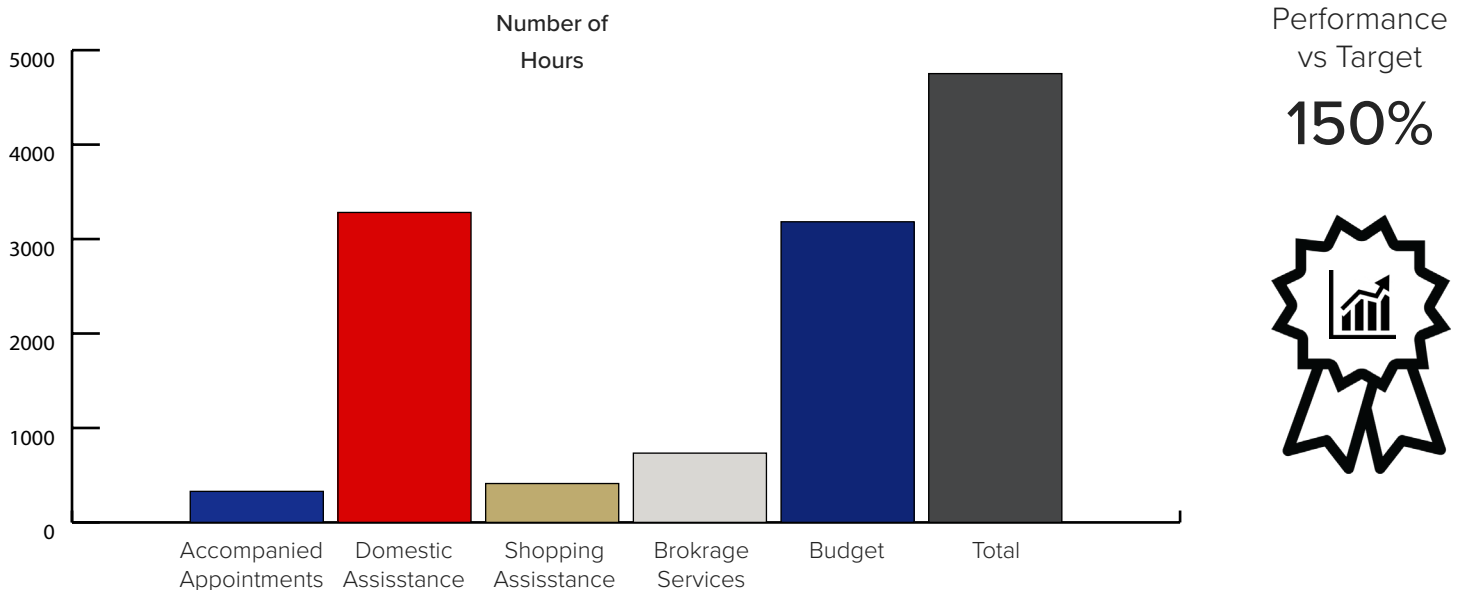
3A. Home Care Packages (HCP)

This year has been the most challenging for FCCVI ensuring we are on top of this pandemic that has immensely affected every individual. There have been significant changes in the past year but these did not deter us from delivering our services even with the imposed government restrictions, maintaining high standard of care and services to our clients and met according to their needs.

3B. Brokerage Program

The FCCVI Brokerage Program assists mainstream agencies in providing culturally responsive care to older adults as well as promotes continuity of care and a holistic approach in care delivery. It recognizes the importance of culture which plays a crucial role in positive ageing and in the quality of life of clients especially those from non-English speaking backgrounds.

Home Care Packages (HCP) and Brokerage
FY 2020-2021



B. Community Services

1. Emergency Relief Program: In times of disaster including the Covid-19 pandemic, FCCVI provides essential relief packs groceries and hygiene and cleaning essentials. This program is funded mainly by Victorian Government through Priority Response to Multicultural Communities with Covid-19 Phase 2 and 3 grants, the Foodbank and charity donations.

\$114,000

Worth of Grants



16,000

Bags Distributed



2. Bicultural Work: FCCVI supports our community by providing information and referrals to other agencies with Covid-19 exposure sites, testing and vaccination. This is a project under the Brimbank Partnership with Micare, IPC Health and Brimbank City council as lead agencies.



3. International Student Welfare Support (ISWP): ISWP is funded by the Victorian Government through Study Melbourne to address priority issues for international students including social isolation, sexual and mental health and employability. Visit studymelbourne.vic.gov.au for more information. This project is in partnership with the Filipino Australian Mentors and Educators, Inc.

\$30,000

Worth of Grants



Hotmeals



Employment & Work Placement



Health & Welfare Support



4. Capacity Building- FCCVI provides training and development support for staff, volunteers and members of the community with partnerships with Learn Local Providers and Registered Training Organisations (RTO) and partner agencies including the Brimbank City Council's with Covid-19 Community Recovery Grant, Mental Health Foundation and WCIG.

\$20,000

Worth of Grants



5. Beconnected Program: FCCVI is a network partner of Beconnected to support digital learning for people 50 years old and above. We provide group or individualized digital mentoring support and free digital device loan for selected participants.

Be Connected

Every Australian online.

\$80,000

Worth of Grants



200

Registered
Learners



Get Online Week 2020

SECTION 3



Audited Financial Statements

Financial Analysis

Independent Audit Report

Filipino Community Council of Victoria Inc.
 ABN 85 228 524 551
Profit and Loss Statement
 For the year ended 30 June 2021

Income	<u>2021</u>	<u>2020</u>
CHSP operating grants		
Total CHSP operating grants	351,027	345,289
HCP income		
Total HCP income	902,162	487,101
Other grants		
Total Other grants	151,705	96,252
Other income	5,489	21,971
Staff bonus	8,280	-
Membership fees	520	640
Cash Boost	31,796	-
Interest income	433	1,500
Total Other Income	46,517	24,111
Total Revenue	<u>1,451,412</u>	<u>952,753</u>
Expenses		
CHSP expenses		
Total CHSP expenses	62,648	11,590
Grant expenses		
Total Grant expenses	178,093	27,724
HCP expenses		
Total HCP expenses	290,728	179,071
Motor vehicle expenses		
Total Motor vehicle expenses	10,368	14,341
Office expenses		
Total Office expenses	21,853	18,861
Payroll Expenses		
Total Payroll Expenses	525,334	458,926
Accounting and bookkeeping	21,920	-
Advertising and marketing	2,413	4,126
Bank charges and fees	295	10
Body corp fees	3,844	-
Computer maintenance and expenses	8,619	13,996
Depreciation expense	24,043	4,685
Equipment rental	2,894	-
Events and meeting expenses	775	-
Postage and mailing fees	209	1,470
Professional fee	9,691	400
Repairs and maintenance	2,102	7,213
Cleaning and Rubbish removal	417	2,000
Software subscription	2,025	-
Subscriptions	3,206	4,757
Telephone & internet expenses	5,703	8,192
Toll	86	-
Travel allowance	16,371	15,514
Utilities	3,996	4,218
Security expenses	-	1,615
Rent	-	28,552
Training and development	-	1,029
Miscellaneous	-	1,015
Other Expenses		
Interest expense	18,547	901
Donations	300	2,300
Total Expenditure	<u>1,216,480</u>	<u>812,506</u>
Surplus for the year	<u>234,931</u>	<u>140,247</u>

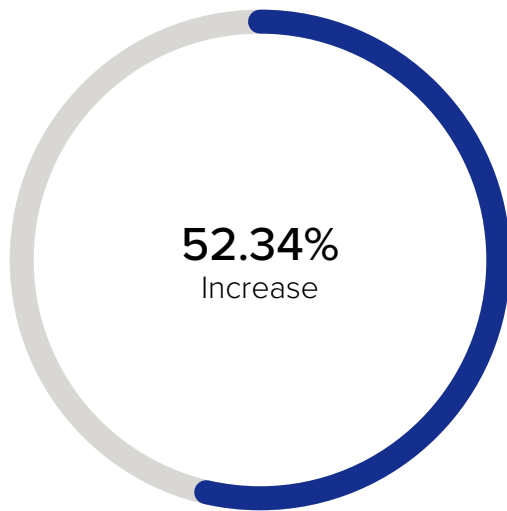
Filipino Community Council of Victoria Inc.
 ABN 85 228 524 551
Balance Sheet
 As at 30 June 2021

Assets	<u>2021</u>	<u>2020</u>
Current Assets		
Commonwealth Home support Programme	-	85,288
ACSIHAG	-	5,822
Employee benefits account	-	163,146
Home Care Package	-	25,871
OPE account	-	54,998
CBA grant account	64,770	36,267
Grant Account	28,138	-
Petty Cash Fund	2,000	-
Bendigo Transaction account	607,624	-
Total Cash in Bank	<u>702,532</u>	<u>371,392</u>
Other deposits held	-	960
Receivables		
Receivable from other program	-	106,235
Receivable from Department of Health	88,501	11,479
Accounts receivable	-	46,197
Other receivables	-	1,720
Receivable from officers and employees	-	3,443
Total Receivables	<u>88,501</u>	<u>169,074</u>
Total Current Assets	<u>791,033</u>	<u>541,426</u>
Long-term assets		
Land Somerville	160,241	160,241
Building - Somerville	539,759	539,759
Accumulated depreciation on building	-	-
Total Building - Somerville	<u>526,265</u>	<u>539,759</u>
Furniture and Fittings	68,905	53,020
Accumulated depreciation on furniture & fittings	-	-
Total Furniture and Fittings	<u>44,074</u>	<u>33,442</u>
Motor vehicles at cost	96,690	96,690
Accumulated depreciation on Motor vehicle	-	-
Total Motor vehicles at cost	<u>9,519</u>	<u>11,899</u>
Office Equipment at cost	30,167	18,669
Accumulated depreciation on Office equipment	-	-
Total Office Equipment at cost	<u>10,954</u>	<u>2,372</u>
Total Long Term Assets	<u>751,053</u>	<u>747,713</u>
Total Assets	<u>1,542,086</u>	<u>1,289,139</u>
Liabilities and Equity		
Current liabilities:		
Credit Card account	17,836	-
GST Liabilities Payable	15,238	65,882
Payable to other programs	-	103,346
PAYG Withholdings Payable	6,204	5,358
Superannuation payable	8,423	-
Unspent HCP Grant	217,585	113,454
Total current liabilities	<u>265,286</u>	<u>156,276</u>
Non-current liabilities:		
Building Loan account	463,788	486,464
Provision for employee Benefits	28,816	50,809
Total non-current liabilities	<u>492,604</u>	<u>537,273</u>
Total Liabilities	<u>757,889</u>	<u>693,549</u>
Equity		
Retained Surplus	<u>784,197</u>	<u>595,590</u>
Net worth	<u>1,542,086</u>	<u>1,289,139</u>

Filipino Community Council of Victoria Inc.
 ABN 85 228 524 551
Statement of Changes in Retained Surplus
 As at 30 June 2021

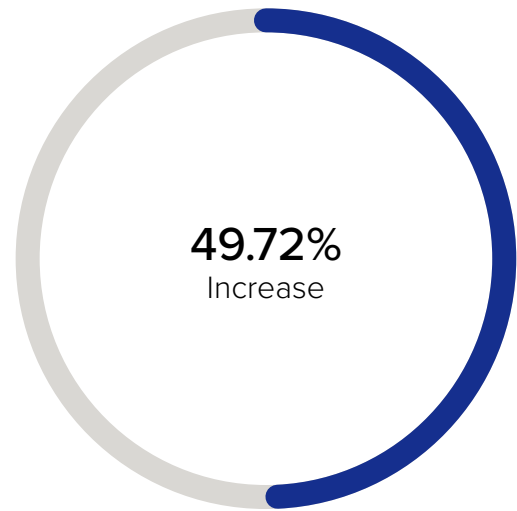
	<u>2021</u>	<u>2020</u>
Retained Surplus Beg	595,590	455,343
Prior Period Adjustment	- 46,324	-
Surplus/(deficit) for the year	234,931	140,247
Retained Surplus EndTotal Revenue	784,197	595,590

Financial Analysis
Profit and Loss Statement



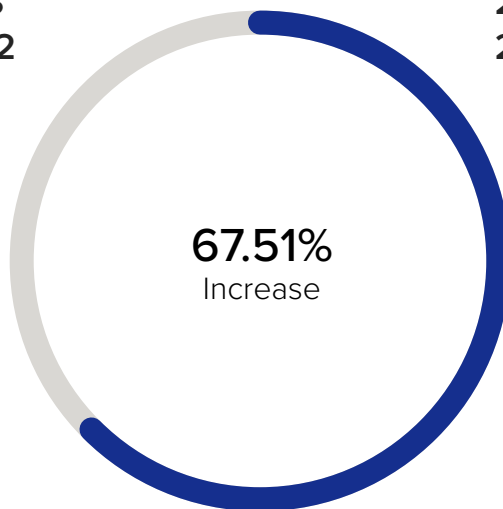
Total Revenue
(Income)

2020: 952,753
2021: 1,451,412



Total Expenditure
(Expenses)

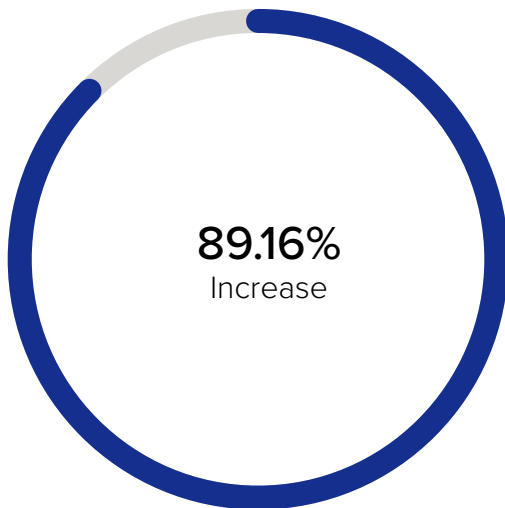
2020: 812,506
2021: 1,216,480



Surplus For The Year
(Expenses)

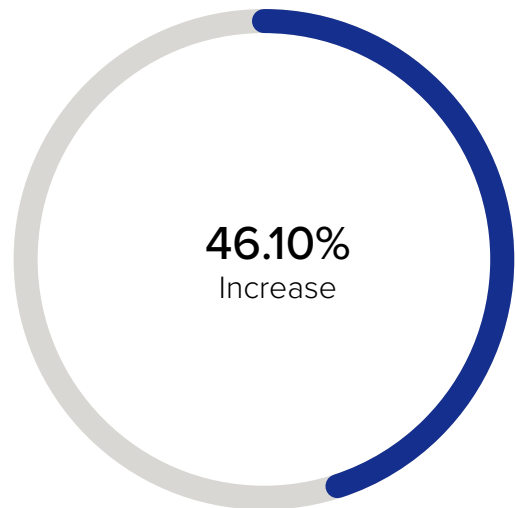
2020: 140,247
2021: 234,931

Balance Sheet



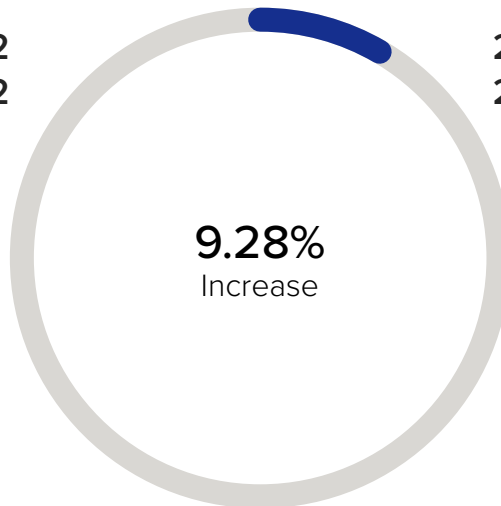
Total Cash in Bank
(Assets)

2020: 371,392
2021: 702,532



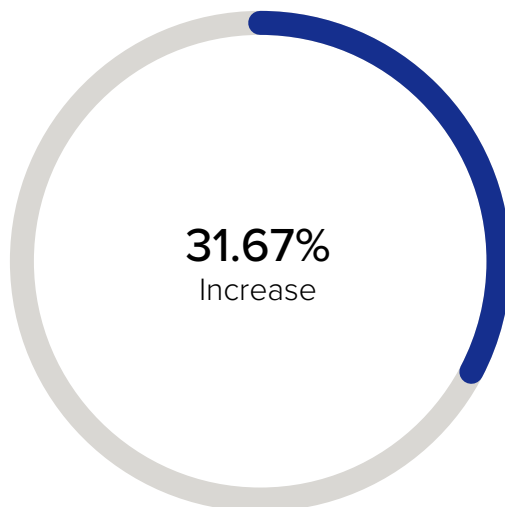
Total Current Assets
(Assets)

2020: 541,426
2021: 791,033



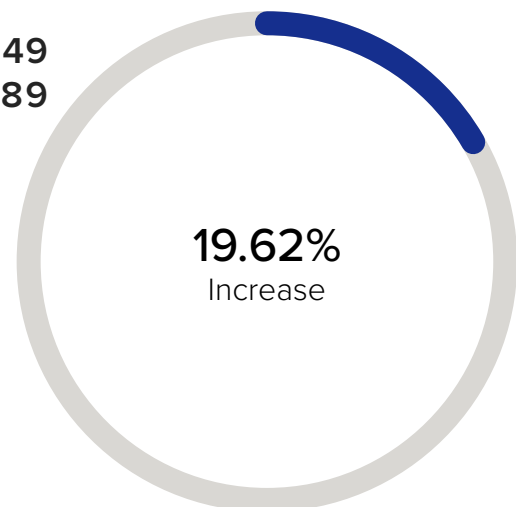
Total Liabilities
(Liabilities & Equity)

2020: 693,549
2021: 757,889



Retained Surplus
(Equity)

2020: 595,590
2021: 784,197



Networth
(Equity)

2020: 1,289,139
2021: 1,542,086



LEAD

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**INDEPENDENT AUDIT REPORT TO THE MEMBERS
The Filipino Community Council of Victoria Inc.**

Scope

The Financial report and committee's responsibility

The financial report comprises the balance sheet, and income and expenditure statement of the committee of the **Filipino Community Council of Victoria Inc.**, for the year ended 30 June 2021.

The committee of the association is responsible for the preparation of true and fair presentation of the financial report in accordance with the Associations Incorporation ACT 1981, (Victoria). This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

Audit Approach

We conduct an independent audit in order to express an opinion to the members of the association. Our audit was conducted in accordance with the Australian Auditing Standards, and the Association of Incorporation Act 1981 (Victoria), in order to provide reasonable assurance as to whether the financial report is free of material misstatements. The nature of an audit is influenced by factors such as use of professional judgment, selective testing, the inherent limitation of internal control, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all materials misstatement has been detected.

We performed procedures to assess whether in all materials respects the financial report present fairly, in accordance with the Association Incorporation Act, 1981 (Victoria), including compliance with Accounting Standards and other mandatory financial reporting requirement in Australia, a view which is consistent with our understanding of the association's financial position, and of its performance as represented by the result of its operation and cash flows.

We formed our audit opinion on the basis of these procedures, which includes:

- Examining, on test basis, information to provide evidence supporting the amount and disclosures in the financial report,
- Assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by the committee.

While we considered the effectiveness of the management's internal control over the financial reporting when determining the nature and extent of our procedures, our audit was not designed to provide assurance on internal control.

Independence

In conducting our audit, we followed applicable independence requirements of the Australian professional ethical pronouncements.

Liability limited by a scheme approved under Professional Standards Legislation

Audit Opinion

In our opinion, the financial report of the Filipino Community Council of Victoria Inc., presents a true and fair view, in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia, the financial position of the **Filipino Community Council of Victoria Inc.**, as at 30 June 2021, and the results of its operations ended.

Name of Firm: **Lead Accounting and Taxation Pty Ltd**

Name of Auditor:



.....
Dayananda Liyanaararchige
Fellow of the Institute of Public Accountants

Date: 04 November 2021

Members of the Committee

I, Marlon De Leon, President, certify that the following are members of the committee of the Filipino Community Council of Victoria, Inc. (FCCVI)

FILIPINO COMMUNITY COUNCIL OF VICTORIA, INC. (FCCVI) 2020 - 2021

President	Marlon De Leon
Secretary	Gloria Moscosa
Asst. Secretary	Enalyn McKernan
Treasurer	Esperanza Galindo
Assistant Treasurer	Lisa Di Blasio
Public Relation Officer	Benedict Alvarez
Asst. Public Relation Officer	Edith Feliciano



**FILIPINO COMMUNITY COUNCIL OF VICTORIA, INC (FCCVI)
STATEMENT BY MEMBERS OF THE COMMITTEE
FOR THE YEAR ENDED 30 JUNE 2021**

The committee has determined that the Filipino Community Council of Victoria, Inc a reporting entity and this special purpose financial report should be prepared in accordance with applicable Accounting Standards and other mandatory professional reporting requirements.

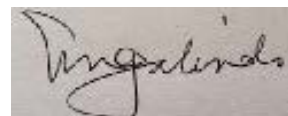
In the opinion of the committee, The Profit and Loss Statement, Balance Sheet and Statement of Changes in Retained Surplus:

1. Presents fairly the financial position of the Filipino Community Council of Victoria, Inc. as at 30 June 2021 and it's performance for the year ended on that date.
2. At the date of the statement, there are reasonable grounds to believe that the association will be able to pay its debts as they fall due.

This statement is made in accordance with a resolution of the committee and is signed for on behalf of the committee by:



Marlon S. de Leon
President



Esperanza Galindo
Treasurer

**FILIPINO COMMUNITY COUNCIL OF VICTORIA, INC (FCCVI)
STATEMENT BY MEMBERS OF THE COMMITTEE
FOR THE YEAR ENDED 30 JUNE 2021**

I, Marlon De Leon, President, certify that:

1. I am a member of the committee of the Filipino Community Council of Victoria, Inc.
2. I have attended the Annual General meeting of the association held on 7th of November 2021.
3. This annual report and financial statements were submitted to the members of the association at the annual general meeting held on the 7th of November 2021.

A handwritten signature in blue ink, appearing to be 'Marlon De Leon', is located at the bottom left of the page.

SECTION 4

FCCVI 2020 - 2021: A Year In Review

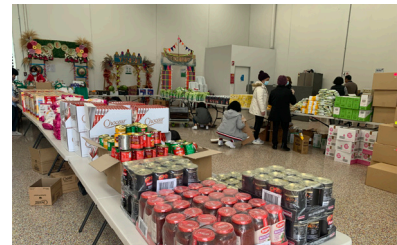
Australia Day Celebration - January 2021



Social Support Groups



Emergency Relief Program



International Student Welfare Support Program



Annual Report Designer
Liam Harrington

